

Pursuant to Art. 67, para 2 and Art. 64 of the Law on Securities and based on Art. 5 of the Regulations on contents and manner of reporting of public companies and notification on possession of voting shares

"SOJAPROTEIN" A.D. BEČEJ

PUBLISHED

The statement on operating plan of "SOJAPROTEIN" AD Bečej for the period 01.07. - 31.12.2007. godine sa osvrtom na realizaciju plana za prvo polugodište

- 1. Business name, seat and address, registration number and VAT of the stock company**
"SOJAPROTEIN" Stock company for soy processing Bečej
Industrijska zona bb, Bečej
Registration number: 08114072
VAT 100741587
- 2. web site and e-mail address**
www.soyaprotein.com
office@soyaprotein.com
- 3. Number and date of decision on entry in the register of companies**
BD 78680, dated 29.07.2005
- 4. Objects (code and description)**
15410 - production of crude oil and lards
- 5. Particulars of the President and the Members of the Board of Directors**
Chairman of the Board of Directors is Zoran Mitrović, and members are Stanko Popović, Milija Babović, Jasenka Stekić, Olivera Ilinčić, Branislava Pavlović, Milanko Simić, Nikola Dolinka and Nebojša Vuković.
Basic data of the six-month plan of operation for the current business year, with data on essential material events and transactions realized to the date of publishing, which has a significant impact on the financial position, results and cash flows of the company are provided further on.

SOJAPROTEIN

AKCIONARSKO DRUŠTVO ZA PRERADU SOJE
SOYBEAN PROCESSING COMPANY - PLC

21220 BEČEJ, Industrijska zona b.b.
SRBIJA I CRNA GORA - SERBIA AND MONTENEGRO

Broj registarskog upisa:
BD 78680/2005, Registar privrednih
subjekata
Matični broj: 08114072, Šifra delatnosti:
015410
PIB: SR 100741587

Tekući računi:
Hypo Alpe-Adria Bank: 165-242-95
Komerčijalna Banka: 205-90-12
Panonska Banka: 345-5000811407201-15
Vojvodanska Banka: 355-1038012-83

Broj:

1. PRODUCTION

(in tons)

Item No.	Description	PLAN from 01.01. until 30.06.2007	REALIZATION from 01.01. until 30.06.2007	PLAN from 01.07. until 31.12.2007
1	2	3	4	5
A	PROCESSED QUANTITIES			
1	Soy YUS quality	131.170	127.943	123.830
2	Corn	267	316	233
3	Wheat	267	354	233
	Total processing	131.703	128.613	124.296
B	PRODUCTION			
1	Crude soy oil	22.517	22.054	21.229
2	Lecithin	453	375	427
3	Soy bean	87.564	80.357	80.396
4	Soy flakes and	2.288	3.038	2.712
5	Soy grits PESG and PTG-SH	915	243	1.085
6	Soy grits - UTG, BIO	2.520	1.472	2.985
7	Soy flour - SOPRO	2.338	2.980	2.772
	-Soja-vita Flour	5,5	3,2	6,5
8	TSP - SOPROTEX	4.509	3.518	5.346
	of which-Soja-vita - Flakes	15,1	9,9	17,9
	- Cunks	5,9	5,9	7,1
	- Slices	8,7	5,8	10,3
10	Sopromiks	211	142	249
14	Soprofish	2.400	2.311	2.100
11	Leci-vita	1,4	0,8	1,6
12	Roast soy	3,2	2,6	3,8
13	Vegetarian pate	16,0	12,8	19,0
15	Horse feed	0,0	4,4	0
16	White flakes - stocks	700	3.420	
	Total Production	126.435	119.929	119.324

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2. TOTAL RECEIPTS

(in tons)

Item No.	Name of product	PLAN from 01.01. to 30.06.2007	REALIZATION from 01.01. to 30.06.2007	PLAN od 01.07. do 31.12.2007
1	2	3	4	5
1.	Soy oil	20.015	22.463	23.730
2.	Lecithin	403	389	477
3.	Soy pellets 44%	76.827	76.597	89.934
4.	Soy flakes	2.288	3.458	2.712
5.	Soy grits - PESG, PTG - SH	915	226	1.085
6.	Soy grits -SOPRO, UTG and BIO	2.520	1.499	2.485
7.	Soy flour-SOPRO	2.338	2.351	2.772
	of which: -Soja-vita flour	5,5	3,5	6,5
8.	T S P SOPROTEX	4.509	3.619	5.346
	of which: -Soja-vita - Lj 150gr	15,1	8,8	17,9
	-Soja-vita - K 200gr	5,9	4,4	7,1
	-Soja-vita - O 200gr	8,7	5,4	10,3
9.	SOPROMIX	211	136	249
11.	Fish food	2.400	2.080	2.100
12.	Leci-vita	1,4	0,6	1,6
13.	Vegetarian pate	16,0	12,8	19,0
14.	Roast soy	3,2	1,5	3,8
18.	Horse feed	0,0	4,4	0
Total		112.445	112.837	130.915
	Stocks of final products on 30.06.2007		7.373	

3. BUSINESS PLAN "SOJAPROTEIN" A.D. BEČEJ FOR THE PERIOD FROM 01.07. TO 31.12.2007 WITH REFERENCE TO THE EXECUTION OF THE PLAN FOR THE FIRST HALF OF THE YEAR

u 000 dinara

ELEMENTS	PLAN 01.01. -30.06.2007	OSTVARENJE 01.01. -30.06.2007	PLAN 01.07. -31.12.2007
I. REVENUE	5.476.672	5.282.865	6.693.711
OPERATING REVENUE	5.330.422	4.705.695	6.514.961
FINANCIAL REVENUE	121.500	174.017	148.500
OTHER REVENUE	24.750	403.153	30.250
II. EXPENDITURES	5.208.567	4.798.850	6.366.027
OPERATING EXPENDITURES	4.996.962	4.452.693	6.107.399
Procurement value of goods	1.924.425	1.352.538	2.352.075
Costs of material	2.524.736	2.666.902	3.085.788
Costs of earnings, compensation of earnings and other personal expenses	177.627	182.341	217.100
Costs of depreciation and provisions	77.963	71.436	95.288
Other operating expenditures	292.212	179.476	357.148
FINANCIAL EXPENDITURES	189.105	333.527	231.128
OTHER EXPENDITURES	22.500	12.630	27.500
III. GROSS PROFIT	268.105	484.014	327.684
Tax expenditures of the period	26.811	48.401	32.768
NET PROFIT	241.295	435.613	294.916

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BEOGRADSKA BERZA A.D. BEOGRAD

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Vojv

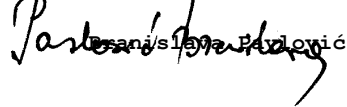
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Processing of soy bean, production and sale of final products in the company includes various types of high-fat, low fat, lecithined and fat-free flours and grits, mixes for food processing industry, texturized proteins, mixes, oils, lecithin, pellets and fish food. These products are used in the following branches of food processing industry: meat, confectionary, pharmaceutical, production pasta, bakery, production of vegetable oils and fats. Soja-Vita products are intended for use in households, catering and community restaurants. The "Sojaprotein" products are an important ingredient of feed in cattle breeding.

The purchase of soy bean is performed once a year during the harvest, and is processed throughout the entire year until the next harvest. As a rule the production and sales are lowest in the first trimester, and accordingly the revenue, and then increases in the second, third and fourth trimester when they are the highest.

The company anticipates that the last trimester will be the most profitable part of 2007. An increase of revenue is anticipated due to the increase of prices of the final products (soy pellets and soy oil) in the foreign and domestic market due to smaller crop, whereas the costs of processing material will remain at the same level because the company will process in the last trimester the transient stocks of soy from the harvest of 2006.

GENERAL MANAGER



Petar Stanković